ORANGE WATER AND SEWER AUTHORITY

A public, non-profit agency providing water, sewer and reclaimed water services to the Carrboro-Chapel Hill community.

MEMORANDUM

TO: Finance Committee

THROUGH: Ed Kerwin

FROM: Stephen Winters, CPA

DATE: April 19, 2019

SUBJECT: Finance Committee Meeting, April 23, 2019. Discussion of Fiscal Year 2020 Budget and Rate Adjustment Information

Purpose

To discuss FY 2020 budget and rate adjustment information that was presented to the Board of Directors at its April 11, 2019 meeting. The committee meeting will give Board Members additional time to analyze rate adjustment options staff has developed.

Budget and rate adjustment information from the April 11, 2019 Board Meeting

Stephen Winters, CPA
Director of Finance and Customer Service